

FISCAL YEAR 2026

MARK UP

HOUSE BILL 3

**DEPARTMENT OF HIGHER EDUCATION &
WORKFORCE DEVELOPMENT**

(Book 1 of 2)

103rd General Assembly

First Regular Session

Prepared by Senate Appropriations staff

**Department of Higher Education and Workforce Development
Coordination Administration**

Page 2

Section 3.005

The Coordinating Board for Higher Education and the department conduct studies of population and enrollment trends, develop arrangements for more effective and economical specialization among institutions and programs, encourage mutual support and coordination among institutions, identify higher education and labor force needs, and design a coordinated plan for higher education in the state and in its sub-regions. CBHE focuses on ensuring access, improving student’s success, and maintaining affordability.	
Legal Basis:	Chapters 172, 173, 174, and 178 RSMo.
Funding Source:	General Revenue (1101), DHE Out-of-State Program Fund (1420), and Quality Improvement Revolving Fund (1537)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.005												
Coordination Administration - 150001B												
Core												
General Revenue	3,768,542	36.78	3,638,522	54.70	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78
Personal Services	3,276,932	36.78	3,165,837	54.70	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78
Expense & Equipment	491,610	0.00	472,686	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00
Other Funds	139,255	1.00	5,722	0.00	140,772	1.00	140,772	1.00	140,772	1.00	140,772	1.00
Personal Services	47,405	1.00	0	0.00	48,922	1.00	48,922	1.00	48,922	1.00	48,922	1.00
Expense & Equipment	91,849	0.00	5,722	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00
Program-Specific	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$3,907,797	37.78	\$3,644,244	54.70	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78
Reentry 2030 Initiative - NOP.GV.046												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	10.00	500,000	10.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	450,000	10.00	450,000	10.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	10.00	\$500,000	10.00
Missouri was the first state to sign on to the nationwide Reentry 2030 initiative. Through this initiative, the Missouri Department of Corrections collaborates with both public and private partners to support incarcerated people and to assist justice involved individuals with finding and maintaining employment upon release. Each year, Missouri’s Department of Corrections releases approximately 19,000 individuals back into communities across the state, creating a potential pipeline of workers for employers. Partnering with the Department of Corrections, OWD Job Center staff assist justice involved individuals prior to release. Job Center staff help individuals with creating resumes, staff help with developing proper interview and employability skills, career exploration, and most importantly, connect these new job seekers with employers who are hiring. These job seekers are also provided a warm referral to community-based Job Center career coaches. These coaches help people in the area where they are looking for work. Currently, staff members assigned to Job Centers are spending 1 day each week at correction facilities, and therefore, may only be available to assist a limited number of individuals. Funding this request will authorize 10 staff members to work full-time in the institutions, greatly increasing the number of individuals receiving services.												
Pay Plan - SWO.GV.002												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	148,598	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	148,598	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	489	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	489	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$149,087	0.00	\$0	0.00

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service.												
This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Pay Plan Fund Pickup - SWO.GV.003												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	647,811	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	647,811	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$647,811	0.00	\$0	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.												
Mileage increase to 70 cents - SWO.HS.004												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	418	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	418	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$418	0.00
House Pay Plan - SWO.HS.005												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	81,461	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	81,461	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$81,461	0.00
Pay Plan - New PS - SWO.HS.007												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,500	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,500	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,500	0.00
PayPlan half percent vacancy - SWO.HS.010												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19,166	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19,166	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	245	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	245	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$19,411	0.00
Total - Coordination Administration	\$3,907,797	37.78	\$3,644,244	54.70	\$4,584,671	37.78	\$4,584,671	37.78	\$5,881,569	47.78	\$5,190,461	47.78

Department of Higher Education and Workforce Development
Grant and Scholarship Administration

This section administers ten state student financial assistance programs. The program aims to serve the maximum number of eligible students possible, effectively monitor student eligibly, and timely disburse state student financial aid funds.

Legal Basis: Chapter 173 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.005												
Grant & Scholarship Admin - 150003B												
Core												
General Revenue	570,432	10.85	515,909	7.55	587,427	10.85	587,427	10.85	587,427	10.85	587,427	10.85
Personal Services	531,129	10.85	478,406	7.55	548,124	10.85	548,124	10.85	548,124	10.85	548,124	10.85
Expense & Equipment	39,303	0.00	37,503	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00
Total	\$570,432	10.85	\$515,909	7.55	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85
Pay Plan - SWO.GV.002												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	38,705	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	38,705	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$38,705	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$9	0.00
House Pay Plan - SWO.HS.005												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20,577	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20,577	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$20,577	0.00
PayPlan half percent vacancy - SWO.HS.010												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,635	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,635	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,635	0.00
Total - Grant & Scholarship Admin	\$570,432	10.85	\$515,909	7.55	\$587,427	10.85	\$587,427	10.85	\$626,132	10.85	\$610,648	10.85

Department of Higher Education and Workforce Development
FAFSA Filing

This section provides funding to allow the department to host FAFSA filing events, partnering with financial aid officers and counselors from around Missouri and focus on rural and urban areas with underrepresented populations.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.005												
Fafsa Filing - 150009B												
Core												
General Revenue	75,000	0.00	66,822	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
Expense & Equipment	56,250	0.00	66,822	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00
Program-Specific	18,750	0.00	0	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00
Total	\$75,000	0.00	\$66,822	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00
Total - Fafsa Filing	\$75,000	0.00	\$66,822	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00

Department of Higher Education and Workforce Development
Student Journey Mapping

This section provides funding for costs related to Student Journey Mapping initiatives. Costs include coaching participating institutions, contracting out the programming, and hosting at least one large in-person event to bring all the participants together.

Legal Basis: House Bill 3
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2025 budget cycle.

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.005												
Student Journey Mapping - 150125B												
Core												
Other Funds	100,000	0.00	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	100,000	0.00	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Student Journey Mapping	\$100,000	0.00	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Higher Education and Workforce Development
MO Excels Workforce Initiative

Page 23

In FY2020, a new strategic workforce initiative was proposed to address the worker shortages in high-demand employment areas. MO Excels facilitates development and expansion of employer-driven education and training programs. All projects require a 50% match.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$54,401,005) GR PSD reduction of one-time funds added in FY2025 budget for MO Excels Workforce Initiative projects; see corresponding new decision item

Governor:

Same as Department – no additional core changes; removed corresponding new decision item

House:

Same as Governor – no additional core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.010												
Mo Excels - 150016B												
Core												
General Revenue	0	0.00	0	0.00	54,401,005	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	54,401,005	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	38,336,840	0.00	38,327,840	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	38,336,840	0.00	38,327,840	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$38,336,840	0.00	\$38,327,840	0.00	\$54,401,005	0.00	\$0	0.00	\$0	0.00	\$0	0.00
MoExcels Workforce Initiative - NOP.15B.060												
General Revenue	0	0.00	0	0.00	0	0.00	33,000,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	33,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$33,000,000	0.00	\$0	0.00	\$0	0.00
In 2020, the Departments of Higher Education and Workforce Development (DHEWD) and Economic Development (DED) compared Missouri to 13 of its Midwest peers on a number of metrics to measure the state's economic health. They found that Missouri is ranked last in GDP growth, 12th in labor productivity, 11th in per capita income, 9th in job growth, and 8th in wage growth. Although Missouri is above the national average in high school graduation rates, we are below average in students transitioning into and persisting through college, making the state's adult population less educated than the national average. In addition, this situation is exacerbated by the fact that Missouri's workforce participation rate is declining. As a result, Missouri needs to strategically increase its workforce to grow its economy. MoExcels is one mechanism to accomplish that growth.												
The application process for FY 2026 MoExcels will run slightly different to reduce the time between application and award for institutions and improve project monitoring for department staff. The requested amount is a block request for consideration, as applications will not be solicited from institutions until later. Assuming the funding request is successful, the Coordinating Board for Higher Education will make award determinations at its June 2025 meeting.												
Total - Mo Excels	\$38,336,840	0.00	\$38,327,840	0.00	\$54,401,005	0.00	\$33,000,000	0.00	\$0	0.00	\$0	0.00

Department of Higher Education and Workforce Development
Re-engagement Initiative – New Decision Item

This section provides funding for grants to public institutions of higher education for re-engagement initiatives, with the purpose of getting individuals who have some college credit to complete their credential.

Legal Basis:

Section 173.020, RSMo.

Funding Source:

General Revenue (1101)

FY2025 GR W/H:

N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$3,075,671 GR (\$60,000 PS, \$15,671 E&E, and \$3,000,000 PSD) and 1.00 GR FTE; NDI was recommended in a difference Budget Unit

Governor:

New Decision Item was not recommended.

House:

New Decision Item modified to \$1,000,000 GR PSD for the Re-engagement Initiative

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.013												
Re-up - 150137B												
Re-engagement Initiative - NOP.15B.071												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00
Total - Re-up	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00

Department of Higher Education and Workforce Development
Proprietary Schools Administration

This section certifies and monitors proprietary schools, including out-of-state institutions offering programs in Missouri. Fees collected from certified schools and those seeking certification or exemption are deposited into the Proprietary School Certification Fund, which covers administration expenses.

Legal Basis: Section 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund (1729)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.015												
Proprietary School Admin - 150018B												
Core												
General Revenue	0	0.00	0	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00
Personal Services	0	0.00	0	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00
Other Funds	359,916	4.50	171,413	2.79	359,916	4.50	359,916	4.50	359,916	4.50	359,916	4.50
Personal Services	267,397	4.50	130,611	2.79	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50
Expense & Equipment	92,519	0.00	40,702	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00
Program-Specific	0	0.00	100	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$359,916	4.50	\$171,413	2.79	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50
CDL Compliance Auditor - NOP.15B.068												
General Revenue	0	0.00	0	0.00	0	0.00	65,602	1.00	65,602	0.00	65,602	0.00
Personal Services	0	0.00	0	0.00	0	0.00	50,000	1.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	15,602	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	65,602	0.00	65,602	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$65,602	1.00	\$65,602	0.00	\$65,602	0.00
All organizations offering entry-level Class A and B CDL programs in Missouri must comply with the US Department of Transportation's Federal Motor Carrier Safety Administration's (FMCSA) requirements to follow all applicable state laws. The Missouri Department of Higher Education and Workforce Development (MDHEWD) authorizes training providers of entry-level Class A and B CDL programs. This federal requirement means MDHEWD needs to determine if CDL training entities on the Federal Training Provider Registry (TPR) are compliant, and if not, contact them to begin the certification or exemption process. The process identified between MDHEWD and FMCSA is currently that the department will review the TPR to determine which entities may be non-compliant, contact those providers, work with them through the certification or exemption process, and report providers that fail to comply to the FMCSA. As of June 27, there were over 1200 entities on the TPR that need a determination. While not all of these CDL programs will need to go through the certification or exemption process, managing the end-to-end process for a percentage of them, along with new providers that are added to the list monthly, represent a continuous workload that will require a new FTE.												
Re-engagement Initiative - NOP.15B.071												
General Revenue	0	0.00	0	0.00	0	0.00	3,075,671	1.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	60,000	1.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	15,671	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,075,671	1.00	\$0	0.00	\$0	0.00
Section 173.020, RSMo, directs the Coordinating Board for Higher Education (CBHE) to design a coordinated plan for higher education in the state, the most recent of which was adopted in December 2021. In the plan, the CBHE set a goal to be the best in the midwestern region in educational attainment and labor force participation by 2030. Missouri will need to credential an additional 243,000 Missourians over the current trend to meet this goal.												
According to data from the National Student Clearinghouse, there were nearly 700,000 Missourians who had earned some college credit but not a credential as of July 2022. Reengaging these individuals is key to meeting the state's educational attainment goal, thereby boosting the number of individuals in the labor market. This NDI would allow the department to develop a statewide campaign to reach, reengage, and support some college, no credential population in the state. In New Jersey, similar efforts resulted in 2,800 individuals reenrolled in less than one year.												
Pay Plan - SWO.GV.002												

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	86	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	86	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	12,068	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	12,068	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,154	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,557	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,557	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,557	0.00
PayPlan half percent vacancy - SWO.HS.010												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	43	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	43	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,307	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,307	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,350	0.00
Total - Proprietary School Admin	\$359,916	4.50	\$171,413	2.79	\$368,473	4.50	\$3,509,746	6.50	\$446,229	4.50	\$441,985	4.50

Department of Higher Education and Workforce Development
Proprietary School Closure Administration

This section provides funding for the initial and ongoing costs to the department associated with the closure of proprietary schools.

Legal Basis: Section 173.600-173.619 RSMo.
Funding Source: Proprietary School Bond Fund (1760)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.015												
Proprietary School Closure - 150019B												
Core												
General Revenue	0	0.00	0	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00
Personal Services	0	0.00	0	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00
Other Funds	151,605	0.50	27,495	0.62	151,605	0.50	151,605	0.50	151,605	0.50	151,605	0.50
Personal Services	51,605	0.50	27,495	0.62	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50
Expense & Equipment	19	0.00	0	0.00	19	0.00	19	0.00	19	0.00	19	0.00
Program-Specific	99,981	0.00	0	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00
Total	\$151,605	0.50	\$27,495	0.62	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50
Pay Plan - SWO.GV.002												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	17	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	17	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	2,192	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	2,192	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,209	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,059	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,059	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,059	0.00
PayPlan half percent vacancy - SWO.HS.010												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	252	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	252	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$261	0.00
Total - Proprietary School Closure	\$151,605	0.50	\$27,495	0.62	\$153,256	0.50	\$153,256	0.50	\$155,465	0.50	\$154,576	0.50

Department of Higher Education and Workforce Development
Proprietary School Bond

This section holds a security deposit from each school certified to operate as a proprietary school. The deposit is to indemnify students in cases of malfeasance by a proprietary school or to assist with the preservation of student records if adequate provisions are not made upon closure. The security deposit requirement is calculated as 10% of the previous year’s gross tuition with a minimum of \$5,000 and maximum of \$100,000.

Legal Basis: Section 173.612 RSMo.
Funding Source: Proprietary School Bond Fund (1760)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.020												
Proprietary School Bond - 150020B												
Core												
Other Funds	400,000	0.00	21,270	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Expense & Equipment	0	0.00	263	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	400,000	0.00	21,006	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$400,000	0.00	\$21,270	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Proprietary School Bond	\$400,000	0.00	\$21,270	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

**Department of Higher Education and Workforce Development
Midwestern Higher Education Compact**

This section pays for the Midwestern Higher Education Compact (MHEC) membership dues. Membership allows Missouri to participate in the Midwest Student Exchange Program (MSEP), which allows residents to receive out-of-state instruction at a public institution at no more than 150% of the in-state resident tuition rate and private institutions offer a 10% reduction on their tuition rates. In addition, MHEC conducts research that is valuable to the state.	
Legal Basis:	Section 173.700 RSMo.
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: \$7,057 GR E&E from Missouri Economic Research and Information Center (MERIC)

House:

Same as Governor – no additional core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.025												
Midwest Higher Ed. Commission - 150021B												
Core												
General Revenue	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	122,057	0.00	122,057	0.00
Expense & Equipment	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	122,057	0.00	122,057	0.00
Total	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$122,057	0.00	\$122,057	0.00
Total - Midwest Higher Ed. Commission	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$122,057	0.00	\$122,057	0.00

Department of Higher Education and Workforce Development
Federal Grants and Donations

This section contains spending authority for new grants that may be obtained from federal sources.

Legal Basis: Chapters 172, 173, 174, and 178 RSMo.
Funding Source: Department of Higher Education and Workforce Development Federal Fund (6116)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.030												
Federal Grants & Donations - 150024B												
Core												
Federal Funds	500,000	0.00	281,072	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Expense & Equipment	500,000	0.00	4,224	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	276,848	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$281,072	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - Federal Grants & Donations	\$500,000	0.00	\$281,072	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

Department of Higher Education and Workforce Development
Other Grants and Donations

This section contains spending authority for new non-federal grant opportunities.

Legal Basis: Chapters 172, 173, 174, and 178 RSMo.
Funding Source: State Institutions Gift Trust Fund (1925)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.035												
Other Grants & Donations - 150026B												
Core												
Other Funds	1,000,000	0.00	47,709	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Expense & Equipment	0	0.00	47,709	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$1,000,000	0.00	\$47,709	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Other Grants & Donations	\$1,000,000	0.00	\$47,709	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

Department of Higher Education and Workforce Development
Academic Scholarship Program (Bright Flight) Transfer Authority

This section provides for a transfer of funds to the Academic Scholarship Fund.

Legal Basis: Section 173.250 RSMo.
Funding Source: General Revenue (1101) and State Institutions Gift Trust Fund (1925)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$850,000) GR Transfer Authority to remove prior lapse

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.040												
Academic Schlshp Prgm-Transfer - 150028B												
Core												
General Revenue	25,576,666	0.00	14,885,620	0.00	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	24,726,666	0.00
Transfers	25,576,666	0.00	14,885,620	0.00	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	24,726,666	0.00
Other Funds	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Transfers	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$27,576,666	0.00	\$16,885,620	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$26,726,666	0.00
Total - Academic Schlshp Prgm-Transfer	\$27,576,666	0.00	\$16,885,620	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$26,726,666	0.00

Department of Higher Education and Workforce Development
Academic Scholarship Program (Bright Flight) Spending Authority

This section provides non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams and their subsequent academic progress. The maximum scholarship awards are \$3,000 annually for students who score in the top three percent and \$1,000 annually for students who score in the fourth and fifth percentiles. In the event of insufficient funding the top three percent scorers receive their awards first and then if there are remaining funds the fourth and fifth percentile receive awards. Top fourth and fifth percentile students have never received awards. The scholarship can be renewed until the first bachelor’s degree is received or the scholarship has been received for ten semesters, whichever occurs first.

Legal Basis: Section 173.250 RSMo.
Funding Source: Academic Scholarship Fund (1840)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.045												
Academic Scholarship Program - 150029B												
Core												
Other Funds	29,076,666	0.00	17,979,500	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00
Program-Specific	29,076,666	0.00	17,979,500	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00
Total	\$29,076,666	0.00	\$17,979,500	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00
Total - Academic Scholarship Program	\$29,076,666	0.00	\$17,979,500	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00

Department of Higher Education and Workforce Development
Access Missouri Financial Assistance Program Transfer Authority

This section provides for a transfer of funds to the Access Missouri Financial Assistance Fund.

Legal Basis: Sections 173.1101-173.1108 RSMo.
Funding Source: General Revenue (1101), State Institutions Gift Trust Fund (1925), and Missouri Student Grant Program Gift Fund (1272)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.050												
Access Missouri Transfer - 150030B												
Core												
General Revenue	73,371,052	0.00	66,701,952	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00
Transfers	73,371,052	0.00	66,701,952	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00
Other Funds	2,050,000	0.00	2,000,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00
Transfers	2,050,000	0.00	2,000,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00
Total	\$75,421,052	0.00	\$68,701,952	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00
Total - Access Missouri Transfer	\$75,421,052	0.00	\$68,701,952	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00

Department of Higher Education and Workforce Development
Access Missouri Financial Assistance Program Spending Authority

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are structured to provide the most assistance to the students with the greatest financial need.

Legal Basis: Section 173.1101-173.1108 RSMo.
Funding Source: Access Missouri Financial Assistance Fund (1791)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.055												
Access Missouri - 150031B												
Core												
Other Funds	83,960,000	0.00	82,338,179	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00
Program-Specific	83,960,000	0.00	82,338,179	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00
Total	\$83,960,000	0.00	\$82,338,179	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00
Total - Access Missouri	\$83,960,000	0.00	\$82,338,179	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00

Department of Higher Education and Workforce Development
A+ Schools Program Transfer Authority

This section provides for a transfer of funds to the A+ Schools Fund.	
Legal Basis:	Section 160.545 RSMo.
Funding Source:	General Revenue (1101) and State Institutions Gift Trust Fund (1925)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.060												
A+ Schools Fund Transfer - 150033B												
Core												
General Revenue	58,313,326	0.00	44,938,356	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00
Transfers	58,313,326	0.00	44,938,356	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00
Other Funds	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Transfers	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$60,313,326	0.00	\$46,938,356	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00
Total - A+ Schools Fund Transfer	\$60,313,326	0.00	\$46,938,356	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00

Department of Higher Education and Workforce Development
A+ Schools Program Spending Authority

The A+ Schools Program provides tuition and fee reimbursement to eligible graduates of designated high schools to attend community colleges, public vocational or technical schools, or private two-year vocational or technical schools that meet criteria outlined in Section 160.545 RSMo. Students who qualify for federal non-repayable financial aid, such as Pell grants, have their A+ reimbursement reduced by a corresponding amount.

Legal Basis: Section 160.545 RSMo.
Funding Source: A+ Schools Fund (1955)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Section 03.065 - Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.065												
A+ Schools Program - 150035B												
Core												
Other Funds	61,900,000	0.00	53,496,614	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00
Program-Specific	61,900,000	0.00	53,496,614	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00
Total	\$61,900,000	0.00	\$53,496,614	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00
Total - A+ Schools Program	\$61,900,000	0.00	\$53,496,614	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00

**Department of Higher Education and Workforce Development
Fast Track Scholarship Transfer Authority**

This section provides for a transfer of funds to the Fast Track Workforce Incentive Grant Fund.

Legal Basis:

Sections 173.2553-173.2554 RSMo.

Funding Source:

General Revenue (1101) and Lottery Proceeds Fund (1291)

FY2025 GR W/H:

\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.070												
Fast Track Scholarship Trf - 150037B												
Core												
General Revenue	3,700,000	0.00	2,153,400	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
Transfers	3,700,000	0.00	2,153,400	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
Other Funds	1,000,000	0.00	582,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Transfers	1,000,000	0.00	582,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$4,700,000	0.00	\$2,735,400	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00
Fast Track Transfer Increase - NOP.15B.062												
General Revenue	0	0.00	0	0.00	0	0.00	5,300,000	0.00	2,000,000	0.00	1,500,000	0.00
Transfers	0	0.00	0	0.00	0	0.00	5,300,000	0.00	2,000,000	0.00	1,500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$5,300,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00
After a few years of slow growth, the Fast Track Workforce Incentive Grant grew more rapidly than anticipated in FY 2024. Both the number of recipients and the total amount doubled from FY 2023, which nearly resulted in having to limit awards due to the level of spending authority. It is anticipated that the program will continue to grow during FY 2026 and the \$4,700,000 spending authority limit will not be adequate in FY 2026 to fund all eligible applicants for the program.												
Total - Fast Track Scholarship Trf	\$4,700,000	0.00	\$2,735,400	0.00	\$4,700,000	0.00	\$10,000,000	0.00	\$6,700,000	0.00	\$6,200,000	0.00

Department of Higher Education and Workforce Development
Fast-Track Scholarship Spending Authority

This section provides assistance to adults who are seeking to upgrade or retool their skills in order to enter high demand, high wage occupations. Eligible students must be at least 25 years old or who have not been enrolled in postsecondary education in the past two years and have an adjusted gross income of \$80,000 or less if married filing jointly or \$40,000 or less for all other tax filing statuses. The programs must be designated by the Coordinating Board of Higher Education and the student must be enrolled at least half-time. Awards cover the amount of tuition and fees remaining after all other governmental non-loan student assistance is applied. If all tuition and fees are covered with other aid, the student is eligible for an award of up to \$500 per term or the remaining cost of attendance, whichever is less. Individuals must maintain Missouri residency or work in Missouri for three years after graduation to prevent the grant from becoming a loan.

Legal Basis: Sections 173.2553-173.2554 RSMo.
Funding Source: Fast-Track Workforce Incentive Grant Fund (1488)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.075												
Fast Track Scholarship - 150038B												
Core												
Other Funds	6,000,000	0.00	5,519,825	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Program-Specific	6,000,000	0.00	5,519,825	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	\$6,000,000	0.00	\$5,519,825	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00
Fast Track Increase - NOP.15B.063												
Other Funds	0	0.00	0	0.00	0	0.00	6,000,000	0.00	2,000,000	0.00	1,500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	6,000,000	0.00	2,000,000	0.00	1,500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00
After a few years of slow growth, the Fast Track Workforce Incentive Grant grew more rapidly than anticipated in FY 2024. Both the number of recipients and the total amount doubled from FY 2023, which nearly resulted in having to limit awards due to the level of spending authority. It is anticipated that the program will continue to grow during FY 2026 and the \$6,000,000 spending authority limit will not be adequate in FY 2026 to fund all eligible applicants for the program.												
Total - Fast Track Scholarship	\$6,000,000	0.00	\$5,519,825	0.00	\$6,000,000	0.00	\$12,000,000	0.00	\$8,000,000	0.00	\$7,500,000	0.00

Department of Higher Education and Workforce Development
Dual Credit Dual Enrollment Scholarship Transfer Authority

This section provides for a transfer of funds to the Dual Credit Scholarship Fund.

Legal Basis: Section 173.2505 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.080												
Dual Credit Scholrshp - 150041B												
Core												
General Revenue	7,000,000	0.00	4,074,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Transfers	7,000,000	0.00	4,074,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$7,000,000	0.00	\$4,074,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - Dual Credit Scholrshp	\$7,000,000	0.00	\$4,074,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

Department of Higher Education and Workforce Development
Dual Credit Dual Enrollment Scholarship Spending Authority

The Dual Credit Scholarship provides reimbursement of up to 50% of the tuition cost paid by students who demonstrate financial need to enroll in dual credit coursework offered by an approved dual credit provider. Awards are capped at \$500 annually for all dual credit courses taken by a student.

Legal Basis: Section 173.2505 RSMo.
Funding Source: Dual Credit Scholarship Fund (1541)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.085												
Dual Credit Scholrshp Psd - 150042B												
Core												
Other Funds	7,000,000	0.00	775,336	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Program-Specific	7,000,000	0.00	775,336	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$7,000,000	0.00	\$775,336	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - Dual Credit Scholrshp Psd	\$7,000,000	0.00	\$775,336	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

Department of Higher Education and Workforce Development
Missouri Returning Heroes – New Decision Item

Page 168

The Missouri Returning Heroes Education Act, provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to certification or degree, and is attending in the ten year period following the last discharge from service. The tuition charged of combat veterans enrolled in graduate programs must be limited to more than 30% of the cost of tuition and fees. This section would reimburse the institutions the amount of tuition waived.

Legal Basis: Section 173.900 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$1,386,596 GR PSD for Missouri Returning Heroes

Governor:
New Decision Item was not recommended.

House:
New Decision Item was not recommended.

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.100												
Returning Heroes - 150048B												
Returning Heroes - NOP.15B.049												
General Revenue	0	0.00	0	0.00	0	0.00	1,386,596	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,386,596	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,386,596	0.00	\$0	0.00	\$0	0.00
The Missouri Returning Heroes Education Act, Section 173.900, RSMo., became law on August 28, 2008. This law provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to a certificate or degree, and is attending in the ten year period following the last discharge from service. In addition, the tuition charged of combat veterans enrolled in graduate programs, as defined in statute, must be limited to no more than 30 percent of the cost of tuition and fees. The law also provides that institutions may report the amount of tuition waived in a fiscal year and the department may include the amount in the following year's appropriation request. Without this funding, the institutions will have to absorb the difference between the reduced credit hour rate and the actual cost per credit hour. Since this legislation passed, institutions have provided \$16.2 million in Returning Heroes tuition reductions.												
Total - Returning Heroes	\$0	0.00	\$0	0.00	\$0	0.00	\$1,386,596	0.00	\$0	0.00	\$0	0.00

Department of Higher Education and Workforce Development
Advanced Placement Incentive Grants

Page 138

Section 3.102

The Advanced Placement Incentive Grant is a nonrenewable grant of \$500 available to any student who receives an Access Missouri Assistance award or an A+ Schools Program award and has received grades three or higher on two advanced placement tests in mathematics or science while attending a Missouri public high school.

Legal Basis: Section 173.1350 RSMo.
Funding Source: AP Incentive Grant Fund (1983)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes – House moved to a new section to combine Advanced Placement Incentive Grants, Public Service Officer Survivor Grant Program, and Veterans’ Survivor Grant Program

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.102												
Advanced Placement Grants - 150043B												
Core												
Other Funds	100,000	0.00	2,500	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	100,000	0.00	2,500	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$100,000	0.00	\$2,500	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Total - Advanced Placement Grants	\$100,000	0.00	\$2,500	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**Department of Higher Education and Workforce Development
Public Service Officer Survivor Grant Program**

Page 143

Section 3.102

This section provides funding for educational grants to children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. Eligible students must enroll in a program leading to a certificate, or associate or baccalaureate degree at an approved postsecondary institution. Grants may be received until the completion of the first baccalaureate degree or, in the case of a child, age twenty-four.

Legal Basis: Section 173.260 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes – House moved to a new section to combine Advanced Placement Incentive Grants, Public Service Officer Survivor Grant Program, and Veterans’ Survivor Grant Program

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.102												
Public Service Grant Program - 150046B												
Core												
General Revenue	160,500	0.00	141,968	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00
Program-Specific	160,500	0.00	141,968	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00
Total	\$160,500	0.00	\$141,968	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00
Public Service Officer - NOP.15B.065												
General Revenue	0	0.00	0	0.00	0	0.00	113,000	0.00	113,000	0.00	113,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	113,000	0.00	113,000	0.00	113,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$113,000	0.00	\$113,000	0.00	\$113,000	0.00
The Public Service Officer Survivor Grant (PSO) program capped awards at the tuition at the University of Missouri, which has increased over the last several years. In order to ensure the department can fully fund all eligible applicants, this request is for an increased appropriation authority for the program.												
Total - Public Service Grant Program	\$160,500	0.00	\$141,968	0.00	\$160,500	0.00	\$273,500	0.00	\$273,500	0.00	\$273,500	0.00

Department of Higher Education and Workforce Development
Veterans' Survivors Grant Program

Page 150

Section 3.102

This program provides up to 25 grants annually to spouses or children of Missouri veterans who died or became disabled from combat after September 11, 2001. The veteran must be a Missouri resident when first entering the military service or at the time of death or injury. Grants include tuition, up to \$2,000 for room and board, and \$500 for books per semester. FY18 was the first year the waiting list (used when the number of applicants exceed 25) was utilized.

Legal Basis: Section 173.234 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes – House moved to a new section to combine Advanced Placement Incentive Grants, Public Service Officer Survivor Grant Program, and Veterans’ Survivor Grant Program

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.102												
Veterans Survivor Grant - 150047B												
Core												
General Revenue	325,000	0.00	309,943	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Program-Specific	325,000	0.00	309,943	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Total	\$325,000	0.00	\$309,943	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00
Total - Veterans Survivor Grant	\$325,000	0.00	\$309,943	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00

Department of Higher Education and Workforce Development
Kids’ Chance Scholarship Program

Section 3.105

This program provides scholarships to children of workers who were seriously injured or died in a work related accident or occupational disease covered by workers’ compensation. Eligible students must be 17 to 22 years of age, a Missouri citizen, enrolled or accepted for enrollment in a Missouri private or public institution or an accredited vocational institution, and establish financial need. The Division of Workers’ Compensation deposited \$50,000 a year into the fund, beginning in 1999 and ending in 2018, and awards are made using only the interest generated.

Legal Basis: Section 173.254 RSMo.
Funding Source: Kids’ Chance Scholarship Fund (1878)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.105												
Kids Chance Scholarships - 150049B												
Core												
Other Funds	15,000	0.00	6,500	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Program-Specific	15,000	0.00	6,500	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	\$15,000	0.00	\$6,500	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
Kids Chance Increase - NOP.15B.064												
Other Funds	0	0.00	0	0.00	0	0.00	7,000	0.00	7,000	0.00	7,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	7,000	0.00	7,000	0.00	7,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$7,000	0.00	\$7,000	0.00	\$7,000	0.00
Disbursements for the Kids Chance scholarship are paid from the interest accrued from a \$1 million corpus established through deposits by the Division of Workers' Compensation. Because interest on the corpus has grown due to higher rates and in order to fund additional students and balance spending with the interest accrual, the department is requesting additional spending authority.												
Total - Kids Chance Scholarships	\$15,000	0.00	\$6,500	0.00	\$15,000	0.00	\$22,000	0.00	\$22,000	0.00	\$22,000	0.00

Department of Higher Education and Workforce Development
Minority and Underrepresented Environmental Literacy Program

This program provides scholarships to full-time students who pursue a bachelor’s or master’s degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards. Priority is given to minority and underrepresented students.

Legal Basis: Section 173.240 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.110												
Minority Enivrm Literacy Prg - 150050B												
Core												
General Revenue	36,964	0.00	35,855	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00
Program-Specific	36,964	0.00	35,855	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00
Total	\$36,964	0.00	\$35,855	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00
Total - Minority Enivrm Literacy Prg	\$36,964	0.00	\$35,855	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00

Department of Higher Education and Workforce Development
Loan Program Administration

Section 3.115

The Missouri Student Loan Program is a guaranty agency that operates under the Federal Family Education Loan program. As of June 30, 2021, the program had total outstanding guaranteed loan balances of more than \$736 million. This section pays the operating expenses related to managing the outstanding portfolio and allows the department to meet federal requirements to support outreach activities aimed at educating high school students, parents, and others about preparing for and paying for college, managing student loan debt, and increasing financial literacy.

Legal Basis: Federal Higher Education Act of 1965, as amended, 20 U.S.C 1071, 34 C.F.R. Parts 658 and 682, and Sections 173.095-173.187 RSMo.
Funding Source: Guaranty Agency Operating Fund (1880)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Conference:

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.115												
Loan Program Administration - 150053B												
Core												
Other Funds	640,001	0.00	0	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00
Program-Specific	640,001	0.00	0	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00
Total	\$640,001	0.00	\$0	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00
Total - Loan Program Administration	\$640,001	0.00	\$0	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00

**Department of Higher Education and Workforce Development
Collection Payments Transfer**

Page 176

Section 3.120

The Higher Education Act requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund. This section enables the department to transfer the appropriate amount of collections from defaulted borrowers, initially deposited in the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund. In addition, it allows the department to transfer one percent of the principal and interest of delinquent loans from the Federal Student Loan Reserve Fund to the Guaranty Agency Operating Fund to provide default aversion assistance to lenders when a loan becomes more than 60 days delinquent.

Legal Basis: Federal Higher Education Act of 1965, as amended
Funding Source: Federal Student Loan Reserve Fund (1881)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$5,000,000) OTHER Transfer Authority which is no longer needed

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.120												
Collection Payments Transfer - 150055B												
Core												
Other Funds	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Collection Payments Transfer	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Higher Education and Workforce Development
Future in Action

This section provides funding for a nonprofit organization located in St. Louis City that provides youth and their family with mentorship as well as virtual or in-person educational opportunities relating to college preparedness, workforce development, and character preparation to foster academic success.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2025 budget cycle.

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.135												
Future In Action - 150074B												
Core												
General Revenue	100,000	0.00	96,991	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	96,991	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$96,991	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Future In Action	\$100,000	0.00	\$96,991	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Higher Education and Workforce Development
Nursing Simulation

This section provides funding to establish a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101) and Budget Stabilization Fund (1522)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2025 budget cycle.

Higher Education and Workforce Development												
	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.135												
Nursing Simulation - 150040B												
Core												
General Revenue	1,000,000	0.00	212,956	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	212,956	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$212,956	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Nursing Simulation	\$1,000,000	0.00	\$212,956	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Higher Education and Workforce Development
Social Work Program

Section 3.137

This section provides funding for a social work program with Missouri Western State University to provide Missouri residents with a minimum of sixty hours towards an approved bachelors program leading to a degree in social work or a minimum of six hours towards an approved masters of social work.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$300,000) GR PSD reduction of one-time funds added in the FY2025 budget for a Social Work Program

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.137												
Social Work Program - 150127B												
Core												
General Revenue	300,000	0.00	257,490	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	300,000	0.00	257,490	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$300,000	0.00	\$257,490	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Social Work Program - NOP.HS.082												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00
Total - Social Work Program	\$300,000	0.00	\$257,490	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00

Department of Higher Education and Workforce Development
Missouri Southern State University – Nursing Program – New Decision Item

Section 3.138

This section provides funding for enhancements to a nursing program at Missouri Southern State University.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: \$150,000 GR PSD for enhancements to a nursing program

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.138												
MSSU Nursing Progrm - 150138B												
Nursing Program Enhancements - NOP.HS.084												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00
Total - MSSU Nursing Progrm	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00

Department of Higher Education and Workforce Development
Precision Health and Agriculture Science Program

This section provides funding for a statewide program designed to increase collaboration and workforce opportunities via industry partnership in precision health and agriculture sciences.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$2,300,000) GR PSD eliminates the entire core

House:

Core restoration: \$2,300,000 GR PSD

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.141												
Ag Science Program - 150107B												
Core												
General Revenue	2,300,000	0.00	1,972,696	0.00	2,300,000	0.00	2,300,000	0.00	0	0.00	2,300,000	0.00
Program-Specific	2,300,000	0.00	1,972,696	0.00	2,300,000	0.00	2,300,000	0.00	0	0.00	2,300,000	0.00
Total	\$2,300,000	0.00	\$1,972,696	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$0	0.00	\$2,300,000	0.00
Total - Ag Science Program	\$2,300,000	0.00	\$1,972,696	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$0	0.00	\$2,300,000	0.00

Department of Higher Education and Workforce Development
Legal Expense Fund Transfer

This section provides for the transfer of funds from House Bill 3 to the Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Higher Education and Workforce Development

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 03.150												
Dhewd Legal Expense Fund Trf - 150061B												
Core												
General Revenue	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Dhewd Legal Expense Fund Trf	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00